

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BHMS0028 - Shri Chamundamata Homoeopathic Medical College, Jalgaon
Address	GAT NO 95/1,NEAR JALGAON AIRPORT,BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI,JALGAON

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	27880	0	102000	0	129880	19720	110160	19622	0	0	98	0
2	Books	25	100515	43000	295150	0	438665	72773	365893	72773	0	0	0	0
3	FURNITURE	15	605740	43188	119280	0	768208	106285	661923	64576	0	0	41709	0
4	MACHINERY	15	227050	58410	20340	0	305800	44345	261456	34691	0	0	9654	0
Total			961185	144598	536770	0	1642553	243123	1399432	191662	0	0	51461	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	shri chamundamata arogya & shikshan seva mahila mandal
Address (With Pin Code)	12, anant housing society near m j college jalgaon 425001
District - Taluka	Jalgaon-Jalgaon
Telephone No. with STD Code	02572957555
Fax No. with STD Code	02572958555
E-mail ID	info@homoeopathy.ac.in
Website	www.homoeopathy.ac.in
Registration No. and date of Trust	F-4609--1999-03-17
Year of Establishment of the trust	1999
PAN No - TAN No	AAETS4384B--NSKS06530G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. PANDURANG EKNATH PATIL	PRESIDENT/CHAIRMAN	FARMING	NO
2	MRS NIRMALA PANDURANG PATIL	VICE PRESIDENT	HOUSE WIFE	NO
3	MR. RAHUL PANDURANG PATIL	SECRETARY	FARMING	NO
4	MR. BHUSHAN PANDURANG PATIL	MEMBER OF THE TRUST	BUSINESS	NO
5	MRS SHEETAL RAHUL PATIL	MEMBER OF THE TRUST	TUTOR	NO
6	MRS SHALINI PRABHAKAR CHAVAN	MEMBER OF THE TRUST	FARMING	NO
7	MRS SUNANDA DEVIDAS PAWAR	MEMBER OF THE TRUST	BUSINES	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRI CHAMUNDAMATA HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	GAT NO 95/1, NEAR JALGAON AIRPORT, BEHIND SHAKAMBHARIMATA TEMPLE, JALGAON	4309	2002	BHMS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BHMS	BHMS	4.5	100	50	50	50	50	50

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3912	0	3912
	Cost(Amt. in Rs.)			18722000	0	18722000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BHMS	BHMS	4.5	100	0	84	50	0	42	50	0	30	50	0	23	50	0	0	50	0	0
Total				100	0	84	50	0	42	50	0	30	50	0	23	50	0	0	50	0	0

Institute Information													
Address	GAT NO 95/1, NEAR JALGAON AIRPORT, BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI, JALGAON												
Village	CHINCHOLI												
District - Taluka	Jalgaon-Jalgaon												
PIN Code	425003												
Year of Establishment	2002												
Telephone No. (With STD code)	0257-2957555												
Mobile Number & WhatsApp number	9403100000 WhatsApp number-9403100000												
E-Mail ID & Alternate E-Mail ID	prinicpal@homoeopathy.ac.in, prinicpal@homoeopathy.ac.in												
Web Site	www.homoeopathy.ac.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. Sameer Suresh Sakalikar (Principal)												
Person duly authorised in terms of section 2 (l) of the Act	Mr Rahul P Patil Designation: Secretary Mobile No: 9403100000												
Sanctioned Intake capacity as per AICTE/PCI/COA/University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BHMS</td> <td>275</td> <td>179</td> <td>99</td> <td>68</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BHMS	275	179	99	68
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BHMS	275	179	99	68								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	RBL BANK LTD	309005772838	CHINCHOLI VILLAGE BRANCH JALGAON
2	RBL BANK LTD	409000816615	CHINCHOLI VILLAGE BRANCH JALGAON
3	BANK OF MAHARASHTRA	60085253036	M J COLLEGE CAMPUS, JALGAON
4	BANK OF MAHARASHTRA	20072513781	M J COLLEGE CAMPUS, JALGAON
5	BANK OF MAHARASHTRA	20072531289	M J COLLEGE CAMPUS, JALGAON
6	BANK OF MAHARASHTRA	20072500931	M J COLLEGE CAMPUS, JALGAON

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2000					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 100 Girls- 126 Total Capacity- 226					
Total No. of laboratories in the Department		4					
Total cost of Equipment in the Department (Rs. in Lakhs)		11.89 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		12.15 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	592					
	No. of Books available	5552					
	No. of Journals subscribed In current year	10					
B) Carpet Area in Use for Library (in Sq. Mtr.)	180						
c) Facilities in Department - Library	1.	Seprate Arrangements for Boys, Girls & Teacher					
	2.	Wi - Fi Facilities Available					
	3.	More Than 5500 Books					
	4.	Well Qualified Staff					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	3	0	0	3	1	
b) Assistant Professors / HOD	12	13	0	0	13		
c) Lecturers	12	13	0	0	13		
Form B4							
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :275			Student on Roll : 179		
a) With approved staff	27	Student - Teacher Ratio = 10:1			Student - Teacher Ratio = 7:1		

b) With (approved adhoc + contract) staff		12		Student - Teacher Ratio = 23:1		Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts	
				Regular	Adhoc	Contract			
a) Technical	2	2	0	0	2				
b) Non- Technical	6	10	0	0	10				
c) Class- IV	0	4	0	0	4				
Total		16	0	0	16	0			
Ratio of Non - Teaching - Teaching Staff		1:2							
Form B5									
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)						N		
Whether Building os owned / <u>Rental by college</u> / Institute:									
16	b) if owned built-up area in 3912 Sq.Mtr.						College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)						179.51	0	179.51
	Recurring annual expenditure (Amount Rs. in Lakhs)						0	0	0
16	b) If Rental Built-up area in 0 Sq.Mtr.						College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)						0	0	0
17	Mention relation of the landlord with the College / Institute if Any						President		
Projected Addition				College / Institute / Hostel					
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)			0	0	0			
b.	Building (Built-up area in Sq. Mtr.)			500	1000	1500			
c.	Lab / Work shop			200000	300000	250000			
d.	Laboratory equipments			150000	200000	150000			
e.	Books			150000	200000	150000			
f.	Furniture & dead stock			50000	100000	75000			
g.	Vehicals			0	0	0			
h.	Others			300000	400000	350000			
Total				850500	1201000	976500			
Form B9									
Fees collected during last year per student for UG course									
Year		No of Students			fees collected(Rs.)				
2022-23									
1 st Year		84			3134050				
2 nd Year		42			2940000				
3 rd Year		30			1995000				
4 th Year		23			1363820				
5 th Year		0			0				
Fees collected during last year per student for PG course									
Year		No of Students			fees collected(Rs.)				
2022-23									
1 st Year		0			0				
2 nd Year		0			0				
Fees collected (2022-23) per student for UG/PG course				UG Course - 63000					
				PG Course - 0					
No of Students of 1st year				Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		0			0				
b) PIO + Foreign National		0			0				
Form B10									
(A)				Administrative Staff in the Institute / College					
Name of the Principal / Director				Dr. Sameer Suresh Sakalikar (Principal)					
Regular incharge				Regular					
Pay Scale				55000					
Faculty Details (Teaching and Administrator)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	BHOSALE NARESH CHANDRAKANT	Regular	2023-02-01	2023-02-01	BHMS	Administrator	11000	22000	
2	SAPKALE CHANDRASHEKHAR Y	Regular	2022-09-01	2022-09-01	BHMS	Administrator	8000	32000	
3	PATIL SANJAY ZAVARU	Regular	2018-12-31	2018-12-31	BHMS	Administrator	18000	216000	
4	SHAIKH IRFAN IQBAL	Regular	2013-12-01	2013-12-01	BHMS	Administrator	12000	139000	
5	MANIYAR SHAIKH SAJJID SHAIKH NASIR	Regular	2022-08-12	2022-08-12	BHMS	Administrator	6000	46000	
6	TADVI FAISAL KHAN QURBAN KHAN	Regular	2022-09-01	2022-09-01	BHMS	Administrator	6000	42000	
7	SONAR PRAMOD ASHOK	Regular	2022-03-01	2022-03-01	BHMS	Administrator	6000	72000	
8	THAKARE PANKAJ SAHEBRAO	Regular	2019-09-01	2019-09-01	BHMS	Administrator	13000	151000	
9	SHAIKH MUSHTAQUE AHMED SHAIKH ISLAM	Regular	2022-09-01	2022-09-01	BHMS	Administrator	6000	42000	
10	IKHE ASHABAI VINOD	Regular	2023-02-01	2023-02-01	BHMS	Administrator	6500	13000	
11	BARELA DAYARAM NAZRIYA	Regular	2019-09-01	2019-09-01	BHMS	Administrator	7500	81740	
12	KIRADE CHIMA DEVSING	Regular	2019-09-01	2019-09-01	BHMS	Administrator	7500	81740	
13	HADRE SURESH KADU	Regular	2019-09-03	2019-09-03	BHMS	Administrator	10000	120000	
14	SALUNKE SURESH CHANDAN	Regular	2022-08-01	2022-08-01	BHMS	Administrator	9000	72000	
15	CHAVAN ROSHAN SUNIL	Regular	2022-11-07	2022-11-07	BHMS	Administrator	7000	33600	
16	GHUGE CHADANA SHAM	Regular	2023-02-01	2023-02-01	BHMS	Administrator	6500	13000	
17	ARYA KASHIRAM KOTWAL	Regular	2019-09-01	2019-09-01	BHMS	Administrator	7500	66740	
18	ARYA BAYABAI KASHIRAM	Regular	2018-11-01	2018-11-01	BHMS	Administrator	7500	66740	
19	DESHMUKH DIPALI PANKAJ	Regular	2019-01-01	2019-01-01	BHMS	Administrator	6000	30000	
20	INGALE VIVEKANAND BHARAT	Regular	2020-08-04	2020-08-04	BHMS	Administrator	6000	30000	
21	SHAIKH MOHAMMED IDREES IQBAL	Regular	2019-03-01	2019-03-01	BHMS	Administrator	5000	25000	
22	SAKALIKAR SAMEER SURESH	Regular	2021-09-28	2021-09-28	BHMS	Teaching	55000	605000	
23	BHAMARE MANOHAR PANDHARINATH	Regular	2002-03-01	2002-03-01	BHMS	Teaching	30000	360000	

24	KURKURE AVINASH CHINTAMAN	Regular	2000-07-01	2000-07-01	BHMS	Teaching	30000	360000
25	BADGUJAR GHANSHYAM PANDITRAO	Regular	2000-07-01	2000-07-01	BHMS	Teaching	45000	540000
26	KAJALE ASARAM NAMDEO	Regular	2000-07-01	2000-07-01	BHMS	Teaching	40000	480000
27	KOTHWADE TUSHAR KESHAV	Regular	2002-03-01	2002-03-01	BHMS	Teaching	0	0
28	KHANDELKAR REKHA SARDARSING	Regular	2008-06-01	2008-06-01	BHMS	Teaching	28500	342000
29	PATIL DIPAK PUNDLIK	Regular	2006-09-01	2006-09-01	BHMS	Teaching	28500	342000
30	PATIL BHARAT DATTU	Regular	2003-12-28	2003-12-28	BHMS	Teaching	28500	342000
31	SIDDIQUE PARVEEN RUQSANA MAHMOOD AHMED	Regular	2008-08-01	2008-08-01	BHMS	Teaching	28500	342000
32	CHAVAN MILIND SUBHASH	Regular	2004-04-01	2004-04-01	BHMS	Teaching	28500	342000
33	MARATHE KAMLESH MADHAVRAO	Regular	2013-12-02	2013-12-02	BHMS	Teaching	28500	342000
34	PAWAR MAHENDRA UTTAMRAO	Regular	2018-11-01	2018-11-01	BHMS	Teaching	28500	333000
35	JADHAV SANJAY SHESHRAO	Regular	2018-01-01	2018-01-01	BHMS	Teaching	28500	142500
36	MURHE JITENDRA MADHUKAR	Regular	2017-01-02	2017-01-02	BHMS	Teaching	28500	333000
37	PANJABI AMAR LAXMANDAS	Regular	2019-10-14	2019-10-14	BHMS	Teaching	0	0
38	TATIYA SANDEEP SHANTILAL	Regular	2010-03-19	2010-03-19	BHMS	Teaching	27000	324000
39	PATIL PRAFULLA CHANDRAKANT	Regular	2018-08-16	2018-08-16	BHMS	Teaching	44000	493000
40	GURCHAL SANDIP SHANTARAM	Regular	2020-10-03	2020-10-03	BHMS	Teaching	28500	330000
41	CHAUDHARI PANKAJ VISHWANATH	Regular	2021-02-09	2021-02-09	BHMS	Teaching	27000	324000
42	PATIL PRATIKSHA RUPESH	Regular	2022-10-01	2022-10-01	BHMS	Teaching	40000	240000
43	PATIL VISHAL BHASKAR	Regular	2021-03-27	2021-03-27	BHMS	Teaching	27000	324000
44	CHAVAN RESHMA MILIND	Regular	2012-08-01	2012-08-01	BHMS	Teaching	27000	324000
45	LODHA DIPALEE RAJENDRA	Regular	2017-01-02	2017-01-02	BHMS	Teaching	27000	324000
46	SANDANSHIV SARIKA ARJUN	Regular	2022-11-01	2022-11-01	BHMS	Teaching	27000	135000
47	NATHANI JYOTI PRAKASH	Regular	2017-01-01	2017-01-01	BHMS	Teaching	27000	324000
48	PATIL AMOL DATTATRAY	Regular	2022-01-20	2022-01-20	BHMS	Teaching	27000	324000
49	KHAN SAMINA RABBUBHAI	Regular	2020-08-01	2020-08-01	BHMS	Teaching	30000	330000
50	BHAGWAT PARAG RAMESH	Regular	2003-04-01	2003-04-01	BHMS	Teaching	30000	150000
51	PATIL RITESH RAMKRISHNA	Regular	2010-04-01	2010-04-01	BHMS	Teaching	28500	142500
52	PATIL NILESH VASUDEO	Regular	2017-01-02	2017-01-02	BHMS	Teaching	28500	142500
53	VISPUTE AJEET RAMKRISHNA	Regular	2022-04-01	2022-04-01	BHMS	Teaching	27000	135000
54	PATIL MITALI DHIRAJ	Regular	2022-09-16	2022-09-16	BHMS	Teaching	30000	193500
55	JAIN RASHMI KHUSHALCHAND	Regular	2022-09-16	2022-09-16	BHMS	Teaching	27000	175500
56	PAGE ALAKNANADA SANJAY	Regular	2009-12-27	2009-12-27	BHMS	Teaching	40000	80000
57	PATIL AMAR AVINASH	Regular	2022-09-15	2022-09-15	BHMS	Teaching	27000	67500

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BHMS	275	10:1	28	3	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	0

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-C Central Library Facility

Total No of student in the institute		179	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		180	
a)	No. of Titles	592	
b)	No. of Books	5552	
c)	No. of National Journals	20	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	16.30	Lakhs
	b) Subscription for Journal	1.41	Lakhs
g)	Cost of Furniture	2.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	15
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES, WATER, TEA, INTERNET & PHOTOCOPY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			20
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			4
5	Number of Applications Software's available			5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			3
7	Number of Scanners available			3
8	Total cost of the printers and scanners			89134
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Prime_SPL_15Mbps_UL
14	Specify Bandwidth available			1000 Mtr.
15	Specify compression ratio			10.6
16	Cost of Hardware in Computer Center	Rs. Lakhs	32455	
17	Cost of Software in Computer Center	Rs. Lakhs	43297.24	
18	Cost of Furniture in Computer Center	Rs. Lakhs	404543	
19	Annual fee of the Internet Services in	Rs. Lakhs	35285	
20	Staff in Computer Center			
			Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	10000
	5. Non - Teaching Staff	Y	5	75000
6. Maintenance Staff	N	0	0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	4
3	READER	12	13
4	LECTURER	12	13
5	OFFICE SUPERINTENDENT	1	1
6	ACCOUNT CLERK	1	1
7	LIBRARIAN	1	1
8	ASST LIBRARIAN	2	2
9	LAB TECHNICIAN	2	2
10	LAB ATTENDANT	4	4
11	PEON	1	1
12	MUSEUM CURETOR	1	1
13	SANITATION STAFF	1	1
14	GARDENER	0	1
Total		43	46
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BHMS0028 - Shri Chamundamata Homoeopathic Medical College, Jalgaon
Address	GAT NO 95/1, NEAR JALGAON AIRPORT, BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI, JALGAON

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	57800	57800	0	0	0	0
2	DEVELOPMENT FEE	1283862	1283862	0	0	0	0
3	PROCESSING FEE	246000	246000	0	0	0	0
4	TUITION FEE	14806019	14806019	0	0	0	0
5	OPD CONSULTANCY FEE	5114949	0	0	0	5114949	0
6	IPD FEE	58310	0	0	0	58310	0
7	PATHOLOGY FEE	162490	0	0	0	162490	0
8	INTEREST ON SAVING ACCOUNT	37315	36587	0	0	0	728
Total Income		21766745	16430268	0	0	5335749	728

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	220800	Total 0 Deductible 0	0	0	220800	0
2	Consultancy fees received.	5114949	Total 0 Deductible 0	0	0	5114949	0
3	Registration Fee Income	246000	Total 246000 Deductible 0	0	0	0	0
4	Bank Interest Income	37315	Total 36587 Deductible 0	0	0	0	728
5	Admission / Application Form Fees	57800	Total 57800 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1283862	Total 1283862 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	14806019	Total 14806019 Deductible 0	0	0	0	0
Total Income		21766745	16430268	0	0	5335749	728
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEE	30000	15000	0	0	15000	0
2	ADMINISTRATION CHARGES OF PF	16070	16070	0	0	0	0
3	AFFILATION FEE ARA	186000	186000	0	0	0	0
4	AFFILATION FEE NCH	100000	100000	0	0	0	0
5	AFFILATION FEE MUHS	400000	400000	0	0	0	0
6	APPROVAL EXP OF TEACHER	68000	68000	0	0	0	0
7	ADVERTISEMENT EXPENSES	71216	71216	0	0	0	0
8	BANK CHARGES	20929	11858	0	0	1416	7655
9	BANK GARANTEE PROCESSING FEE	39120	39120	0	0	0	0
10	BIO WESTE EXPENSES	10829	0	0	0	10829	0
11	BUILDING MAINTANANCE	75992	75992	0	0	0	0
12	CAMP EXPENSES	97171	7571	0	0	89600	0
13	CHEMICAL EXPENSES	8900	8900	0	0	0	0
14	SWEEPER AND CLEANING CHARGES	27360	0	0	0	27360	0
15	COMPUTER REPARING EXPENSES	251340	251340	0	0	0	0
16	DEAD BODY EXPENSES	12713	12713	0	0	0	0
17	DEPRICIATION	1607306	582324	0	0	38890	986092

18	DIWALI ALLOWANCE	61000	31000	0	0	30000	0
19	DIWALI EXPENSES	27090	27090	0	0	0	0
20	ELECTRIC REPARING EXP	65635	65635	0	0	0	0
21	ELECTRIC BILL EXP	160182	150142	0	0	10040	0
22	FEES REGULATION AUTHORITY FEE	20000	20000	0	0	0	0
23	FUNCTION AND CEREMONY EXP	23900	23900	0	0	0	0
24	GARDEN EXPENSES	11396	11396	0	0	0	0
25	GUEST REMUNARATION	720000	720000	0	0	0	0
26	INSPECTION EXPENSES	22266	22266	0	0	0	0
27	INTEREST ON PF LATE PAYMENT	354464	354464	0	0	0	0
28	LATE FEE FOR PT RETURN	3000	3000	0	0	0	0
29	LABORATORY EXPENSES	2124	2124	0	0	0	0
30	LEGAL FEES	110000	110000	0	0	0	0
31	LOCAL CONVENANCE	27625	27625	0	0	0	0
32	NEWS PAPER AND MAGAZINE EXP	7355	7355	0	0	0	0
33	OFFICE EXPENSES	19863	19863	0	0	0	0
34	PROVIDEND FUND DAMAGES	100000	100000	0	0	0	0
35	POSTAGE EXPENSES	9891	9891	0	0	0	0
36	PRINTING AND STATIONERY EXP	144676	88956	0	0	55720	0
37	PROFESSIONAL AND CONSULTANT EXP	36000	36000	0	0	0	0
38	PROVIDEND FUND CONTRIBUTION	517365	321012	0	0	196353	0
39	REMUNARATION EXP	15000	15000	0	0	0	0
40	REPARING AND MAINTANANCE EXP	96253	96253	0	0	0	0
41	SWEEPER AND SECURITY CHARGES	328874	328874	0	0	0	0
42	SEMINAR EXPENSES	30000	30000	0	0	0	0
43	SWEEPER AND CLEANING CHARGES	33000	33000	0	0	0	0
44	STAM PAPER AND NOTRY EXP	19570	19570	0	0	0	0
45	TEA AND COLDRINK EXP	6813	6813	0	0	0	0
46	TELEPHONE AND INTERNET EXP	23951	23951	0	0	0	0
47	TRANSPORT EXP	19575	19575	0	0	0	0
48	TRAVALING EXP	49651	49651	0	0	0	0
49	VEHICAL MAINTANANCE	10295	10295	0	0	0	0
50	WATER CHARGES	21000	21000	0	0	0	0
51	ZEROX MACHINE MAINTANANCE	47524	47524	0	0	0	0
52	SALARY-NON TEACHING STAFF	1395560	1395560	0	0	0	0
53	SALARY-TEACHING STAFF	9771000	9771000	0	0	0	0
54	DRIVER ALLOWANCE	10600	0	0	0	10600	0
55	HOSPITAL EXPENSES	57050	0	0	0	57050	0
56	SALARY-HOSPITAL STAFF	4213980	0	0	0	4213980	0
57	MEDICINE EXPENCES	82994	0	0	0	82994	0
58	PATHOLOGY EXP	11609	0	0	0	11609	0
59	ON CALL REMUNARATION	483500	0	0	0	483500	0
60	VEHICAL INSURANCE	9991	0	0	0	9991	0
Total Expenses		22204568	15865889	0	0	5344932	993747

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9771000	Total 9771000 Paid 7264500 Provision for Unpaid 2506500 Claimed 9771000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	258762	Total 258762 Paid 258762 Provision for Unpaid 0 Claimed 258762	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7875	Total 7875 Paid 7875 Provision for Unpaid 0 Claimed 7875	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1395560	Total 1395560 Paid 1131560 Provision for Unpaid 264000 Claimed 1395560	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	62250	Total 62250 Paid 62250 Provision for Unpaid 0 Claimed 62250	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8195	Total 8195 Paid 8195 Provision for Unpaid 0 Claimed 8195	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	720000	Total 720000 Claimed 720000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	400000	Total 400000 Claimed 400000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	75992	Total 75992 Claimed 75992	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	471047	Total 471047 Claimed 471047	0	0	0	0
Transport Charges	Transport Vehicles bus for others	79826	Total 69226 Claimed 79826	0	0	10600	0
Audit Fees	Audit Fee - College	30000	Total 15000 Claimed 30000	0	0	15000	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	5000	Total 5000 Claimed 5000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	186000	Total 186000 Claimed 186000	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	71216	Total 71216 Claimed 71216	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	23900	Total 23900 Claimed 23900	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	109884	Total 20284 Claimed 89600	0	0	89600	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	20929	Total 11858 Claimed 20929	0	0	1416	7655
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	30000	Total 30000 Claimed 30000	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	110000	Total 110000 Claimed 110000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	36000	Total 36000 Claimed 36000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	23951	Total 23951 Claimed 23951	0	0	0	0
Communication Expenses	Postage, Courier Charges	9891	Total 9891 Claimed 9891	0	0	0	0
Printing and Stationery	Other stationary	144676	Total 88956 Claimed 144676	0	0	55720	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	150142	Total 150142 Claimed 150142	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	21000	Total 21000 Claimed 21000	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	11396	Total 11396 Claimed 11396	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	33000	Total 33000 Claimed 33000	0	0	0	0

Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	328874	Total 328874 Claimed 328874	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	2124	Total 2124 Claimed 2124	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	20509	Total 8900 Claimed 20509	0	0	11609	0
Hospital Expenses	Electricity	10040	Total 0 Claimed 10040	0	0	10040	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	4213980	Total 0 Claimed 4213980	0	0	4213980	0
Hospital Expenses	Patient Treatment expenses	57050	Total 0 Claimed 57050	0	0	57050	0
Hospital Expenses	Patient Medicine, Implant, etc.	82994	Total 0 Claimed 82994	0	0	82994	0
Hospital Expenses	Sweeping	27360	Total 0 Claimed 27360	0	0	27360	0
Hospital Expenses	Other	730673	Total 0 Claimed 730673	0	0	730673	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	741166	Total 741166 Claimed 741166	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1607306	Total 582324 Claimed 0	0	0	38890	986092
Total Expenses		22204568	15865889	0	0	5344932	993747
Total Claimed Expenses			20576978				
Allowability of Hospital Expenses							
Hospital Year of Establishment				2002			
Financial Details (Rs)							
Total Hospital Income				5335749			
Total Hospital Expenses				5344932			
Hospital Deficit = Total expenses - Total income				9183			
Total Deficit				9183			
Claimed Deficit				BHMS: 9183			
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2024-25							
Proposal for Academic Year 2024-25							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____							
Date: / /		Verified by (Name of the Clerk & its Signature)					
Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25							

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,

Name of the College/Institute: Shri Chamundamata Homoeopathic Medical College, Jalgaon
Code: BHMS0028

Location: GAT NO 95/1, NEAR JALGAON AIRPORT, BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI, JALGAON

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	SAKALIKAR SAMEER SURESH	PRINCIPAL	28-09-2021	NA	BHMS	Applicable and Submitted	309012421501 rbl bank ltd	Nationalized / Private / Scheduled	605000	Bank Transfer	552500	552500
2	Teaching	Regular	Approved	Yes	PATIL PRAFULLA CHANDRAKANT	LECTURER	16-08-2018	NA	BHMS	Applicable and Submitted	309006382593 RBL Bank Ltd	Nationalized / Private / Scheduled	493000	Bank Transfer	468900	440500
3	Teaching	Regular	Approved	Yes	BHAMARE MANOHAR PANDHARINATH	PROFESSOR	01-03-2002	NA	BHMS	Applicable and Submitted	60144797128 bank of maharashtra	Nationalized / Private / Scheduled	360000	Bank Transfer	357500	307500
4	Teaching	Regular	Approved	Yes	KURKURE AVINASH CHINTAMAN	PROFESSOR	01-07-2000	NA	BHMS	Applicable and Submitted	309021059245 rbl bank ltd	Nationalized / Private / Scheduled	360000	Bank Transfer	357500	307500
5	Teaching	Regular	Approved	Yes	BADGUJAR GHANSHYAM PANDITRAO	PROFESSOR	01-07-2000	NA	BHMS	Applicable and Submitted	60144800711 bank of maharashtra	Nationalized / Private / Scheduled	360000	Bank Transfer	537600	307500
6	Teaching	Regular	Approved	Yes	MARATHE KAMLESH MADHAVRAO	READER	02-12-2013	NA	BHMS	Applicable and Submitted	60165521836 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
7	Teaching	Regular	Approved	Yes	KAJALE ASARAM NAMDEO	READER	01-07-2000	NA	BHMS	Applicable and Submitted	60127497080 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	477600	289500
8	Teaching	Regular	Approved	Yes	KHANDELKAR REKHA SARDARSING	READER	01-06-2008	NA	BHMS	Applicable and Submitted	60165519850 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
9	Teaching	Regular	Approved	Yes	PATIL DIPAK PUNDLIK	READER	01-09-2006	NA	BHMS	Applicable and Submitted	60154204332 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
10	Teaching	Regular	Approved	Yes	PATIL BHARAT DATTU	READER	28-12-2003	NA	BHMS	Applicable and Submitted	60436131248 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	339500	289500
11	Teaching	Regular	Approved	Yes	SIDDIQUE PARVEEN RUQSANA MUHAMMOOD AHMED	READER	01-08-2008	NA	BHMS	Applicable and Submitted	60144799330 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
12	Teaching	Regular	Approved	Yes	CHAVAN MILIND SUBHASH	READER	01-04-2004	NA	BHMS	Applicable and Not Submitted	60144796634 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
13	Teaching	Regular	Approved	Yes	PAWAR MAHENDRA UTTAMRAO	READER	01-11-2018	NA	BHMS	Applicable and Not Submitted	25053158120 bank of maharashtra	Nationalized / Private / Scheduled	333000	Bank Transfer	330500	280500
14	Teaching	Regular	Proposal sent	Yes	MURHE JITENDRA MADHUKAR	READER	02-01-2017	NA	BHMS	Applicable and Not Submitted	25053078980 bank of maharashtra	Nationalized / Private / Scheduled	333000	Bank Transfer	330500	280500
15	Teaching	Regular	Approved	Yes	GURCHAL SANDIP SHANTARAM	LECTURER	03-10-2020	NA	BHMS	Applicable and Submitted	309010713277 RBL Bank Ltd	Nationalized / Private / Scheduled	330000	Bank Transfer	299200	276000
16	Teaching	Regular	Approved	Yes	KHAN SAMINA RABBUBHAI	PROFESSOR	01-08-2020	02-03-2023	BHMS	Applicable and Submitted	309018242359 RBL Bank Ltd	Nationalized / Private / Scheduled	330000	Bank Transfer	307900	277700
17	Teaching	Regular	Approved	Yes	PATIL AMOL DATTATRAY	LECTURER	20-01-2022	NA	BHMS	Applicable and Submitted	60435529170 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
18	Teaching	Regular	Approved	Yes	TATIYA SANDEEP SHANTILAL	LECTURER	19-03-2010	NA	BHMS	Applicable and Submitted	60144800256 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
19	Teaching	Regular	Approved	Yes	CHAUDHARI PANKAJ VISHWANATH	LECTURER	09-02-2021	NA	BHMS	Applicable and Submitted	25053136047 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
20	Teaching	Regular	Approved	Yes	PATIL VISHAL BHASKAR	LECTURER	27-03-2021	NA	BHMS	Applicable and Submitted	25053015556 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
21	Teaching	Regular	Approved	Yes	CHAVAN RESHMA MILIND	LECTURER	01-08-2012	NA	BHMS	Applicable and Submitted	60144799023 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
22	Teaching	Regular	Approved	Yes	LODHA DIPALEE RAJENDRA	LECTURER	02-01-2017	NA	BHMS	Applicable and Submitted	60411048188 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
23	Teaching	Regular	Approved	Yes	NATHANI JYOTI PRAKASH	LECTURER	01-01-2017	NA	BHMS	Applicable and Submitted	60165519271 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
24	Teaching	Regular	Approved	Yes	PATIL PRATIKSHA RUPESH	LECTURER	01-10-2022	NA	BHMS	Applicable and Submitted	309005091632 RBL Bank Ltd	Nationalized / Private / Scheduled	240000	Bank Transfer	227900	188700
25	Teaching	Regular	Approved	Yes	PATIL MITALI DHIRAJ	LECTURER	16-09-2022	NA	BHMS	Applicable and Submitted	309018815553 RBL Bank Ltd	Nationalized / Private / Scheduled	193500	Bank Transfer	181200	143500
26	Teaching	Regular	Approved	Yes	JAIN RASHMI KHUSHALCHAND	LECTURER	16-09-2022	NA	BHMS	Applicable and Submitted	309018815438 RBL Bank Ltd	Nationalized / Private / Scheduled	175500	Bank Transfer	174000	124000
27	Teaching	Regular	Approved	Yes	BHAGWAT PARAG RAMESH	PROFESSOR	01-04-2003	08-09-2022	BHMS	Applicable and Submitted	60033727871 bank of maharashtra	Nationalized / Private / Scheduled	150000	Bank Transfer	140000	98900
28	Teaching	Regular	Approved	Yes	JADHAV SANJAY SHESHRAO	READER	01-01-2018	NA	BHMS	Applicable and Submitted	309018815429 RBL Bank Ltd	Nationalized / Private / Scheduled	142500	Bank Transfer	141400	91400
29	Teaching	Regular	Approved	Yes	PATIL RITESH RAMKRISHNA	READER	01-04-2010	15-09-2022	BHMS	Applicable and Submitted	60144800096 bank of maharashtra	Nationalized / Private / Scheduled	142500	Bank Transfer	137900	91500
30	Teaching	Regular	Approved	Yes	PATIL NILESH VASUDEO	READER	02-01-2017	15-09-2022	BHMS	Applicable and Submitted	60410655998 bank of maharashtra	Nationalized / Private / Scheduled	142500	Bank Transfer	141500	91400

31	Teaching	Regular	Not Approved	Yes	VISPUTE AJEET RAMKRISHNA	LECTURER	01-04-2022	15-09-2022	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	136000	Bank Transfer	134000	84000
32	Teaching	Regular	Approved	Yes	SANDANSHIV SARIKA ARJUN	LECTURER	01-11-2022	NA	BHMS	Applicable and Submitted	309018815456	Nationalized / Private / Scheduled	135000	Bank Transfer	133900	84100
33	Teaching	Regular	Approved	Yes	PAGE ALAKNANADA SANJAY	READER	27-12-2009	31-05-2022	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	80000	Bank Transfer	76000	29600
34	Teaching	Regular	Not Approved	Yes	PATIL AMAR AVINASH	LECTURER	15-09-2022	30-11-2022	BHMS	Not Applicable	00	Nationalized / Private / Scheduled	67500	Bank Transfer	66900	0
35	Teaching	Regular	Approved	Yes	KOTHWADE TUSHAR KESHAV	READER	01-03-2002	NA	BHMS	Not Applicable	00	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
36	Teaching	Regular	Not Approved	Yes	PANJABI AMAR LAXMANDAS	READER	14-10-2019	NA	BHMS	Applicable and Submitted	309023088180	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
37	Administration	Regular	Not Approved	Yes	PATIL SANJAY ZAVARU	ACCOUNT CLERK	31-12-2018	NA	BHMS	Not Applicable	309018242438	Nationalized / Private / Scheduled	216000	Bank Transfer	213500	0
38	Administration	Regular	Not Approved	Yes	THAKARE PANKAJ SAHEBRAO	LAB TECHNICIAN	01-09-2019	NA	BHMS	Applicable and Submitted	309008005032	Nationalized / Private / Scheduled	151000	Bank Transfer	141588	98500
39	Administration	Regular	Not Approved	Yes	SHAIKH IRFAN IQBAL	LIBRARIAN	01-12-2013	NA	BHMS	Applicable and Submitted	309005091656	Nationalized / Private / Scheduled	139000	Bank Transfer	127860	86500
40	Administration	Regular	Not Approved	Yes	HADE SURESH KADU	GARDENER	03-09-2019	NA	BHMS	Applicable and Submitted	309014033328	Nationalized / Private / Scheduled	120000	Bank Transfer	110988	67900
41	Administration	Regular	Not Approved	Yes	BARELA DAYARAM NAZRIYA	LAB ATTENDANT	01-09-2019	NA	BHMS	Applicable and Submitted	309005091854	Nationalized / Private / Scheduled	81740	Bank Transfer	76880	31740
42	Administration	Regular	Not Approved	Yes	KIRADE CHIMA DEVSING	LAB ATTENDANT	01-09-2019	NA	BHMS	Applicable and Submitted	309005091694	Nationalized / Private / Scheduled	81740	Bank Transfer	76880	31740
43	Administration	Regular	Not Approved	Yes	SONAR PRAMOD ASHOK	LAB TECHNICIAN	01-03-2022	NA	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	72000	Bank Transfer	68760	22000
44	Administration	Regular	Not Approved	Yes	SALUNKE SURESH CHANDAN	SANITATION STAFF	01-08-2022	NA	BHMS	Applicable and Submitted	309018242289	Nationalized / Private / Scheduled	72000	Bank Transfer	67720	20600
45	Administration	Regular	Not Approved	Yes	ARYA KASHIRAM KOTWAL	LAB ATTENDANT	01-09-2019	31-01-2023	BHMS	Applicable and Submitted	309005091700	Nationalized / Private / Scheduled	66740	Bank Transfer	62960	16740
46	Administration	Regular	Not Approved	Yes	ARYA BAYABAI KASHIRAM	PEON	01-11-2018	31-01-2023	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	66740	Bank Transfer	62960	0
47	Administration	Regular	Not Approved	Yes	MANIYAR SHAIKH SAJID SHAIKH NASIR	ASST LIBRARIAN	12-08-2022	NA	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	46000	Bank Transfer	43480	0
48	Administration	Regular	Not Approved	Yes	TADVI FAISAL KHAN QURBAN KHAN	ASST LIBRARIAN	01-09-2022	NA	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	42000	Bank Transfer	39480	0
49	Administration	Regular	Not Approved	Yes	SHAIKH MUSHTAQE AHMED SHAIKH ISLAM	LAB ATTENDANT	01-09-2022	NA	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	42000	Bank Transfer	39480	0
50	Administration	Regular	Not Approved	Yes	CHAVAN ROSHAN SUNIL	MUSEUM CURETOR	07-11-2022	NA	BHMS	Applicable and Submitted	309019753320	Nationalized / Private / Scheduled	33600	Bank Transfer	31800	0
51	Administration	Regular	Not Approved	Yes	SAPKALE CHANDRASHEKHAR Y	OFFICE SUPERINTENDENT	01-09-2022	01-01-2023	BHMS	Applicable and Submitted	309018242456	Nationalized / Private / Scheduled	32000	Bank Transfer	31300	0
52	Administration	Regular	Not Approved	Yes	DESHMUKH DIPALI PANKAJ	ASST LIBRARIAN	01-01-2019	31-08-2022	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	30000	Bank Transfer	30000	0
53	Administration	Regular	Not Approved	Yes	INGALE VIVEKANAND BHARAT	ASST LIBRARIAN	04-08-2020	31-08-2022	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	30000	Bank Transfer	30000	0
54	Administration	Regular	Not Approved	Yes	SHAIKH MOHAMMED IDREES IQBAL	LAB ATTENDANT	01-03-2019	01-09-2022	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	25000	Bank Transfer	23920	0
55	Administration	Regular	Not Approved	Yes	BHOSALE NARESH CHANDRAKANT	OFFICE SUPERINTENDENT	01-02-2023	NA	BHMS	Not Applicable	309020816564	Nationalized / Private / Scheduled	22000	Bank Transfer	19916	0
56	Administration	Regular	Not Approved	Yes	IKHE ASHABAI VINOD	LAB ATTENDANT	01-02-2023	NA	BHMS	Applicable and Submitted	309021059342	Nationalized / Private / Scheduled	13000	Bank Transfer	12064	0
57	Administration	Regular	Not Approved	Yes	GHUGE CHADANA SHAM	PEON	01-02-2023	NA	BHMS	Applicable and Submitted	309019752729	Nationalized / Private / Scheduled	13000	Bank Transfer	12064	0
Total Teaching Faculty					36	Total Non Teaching Faculty					21					
Total Approved Faculty					31	Total Non Approved Faculty (Including Proposal Sent for Approval)					26					
Total Annual Salary - Teaching												9771000 (88%)				
Total Annual Salary - Administration												1395560 (12%)				
Total Annual Salary												11166560				
Total Basic Pay												6999750				
Total Grade Pay												0				
Total HRA Pay												799795				
Total DA Pay												2550220				
Total TA Pay												816795				
Total IT/TDS Pay												9500				
Total Institute PT/PF Pay												311760				
Total PT/PF/other statutory deduction Pay												391280				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BHMS0028 - Shri Chamundamata Homoeopathic Medical College, Jalgaon
Address	GAT NO 95/1,NEAR JALGAON AIRPORT,BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI,JALGAON

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	57800	57800	0	0	0	0
2	DEVELOPMENT FEE	1283862	1283862	0	0	0	0
3	PROCESSING FEE	246000	246000	0	0	0	0
4	TUITION FEE	14806019	14806019	0	0	0	0
5	OPD CONSULTANCY FEE	5114949	0	0	0	5114949	0
6	IPD FEE	58310	0	0	0	58310	0
7	PATHOLOGY FEE	162490	0	0	0	162490	0
8	INTEREST ON SAVING ACCOUNT	37315	36587	0	0	0	728
Total Income		21766745	16430268	0	0	5335749	728

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	220800	Total 0 Deductible 0	0	0	220800	0
2	Consultancy fees received.	5114949	Total 0 Deductible 0	0	0	5114949	0
3	Registration Fee Income	246000	Total 246000 Deductible 0	0	0	0	0
4	Bank Interest Income	37315	Total 36587 Deductible 0	0	0	0	728
5	Admission / Application Form Fees	57800	Total 57800 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1283862	Total 1283862 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	14806019	Total 14806019 Deductible 0	0	0	0	0
Total Income		21766745	16430268	0	0	5335749	728
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEE	30000	15000	0	0	15000	0
2	ADMINISTRATION CHARGES OF PF	16070	16070	0	0	0	0
3	AFFILIATION FEE ARA	186000	186000	0	0	0	0
4	AFFILIATION FEE NCH	100000	100000	0	0	0	0

5	AFFILIATION FEE MUHS	400000	400000	0	0	0	0
6	APPROVAL EXP OF TEACHER	68000	68000	0	0	0	0
7	ADVERTISEMENT EXPENSES	71216	71216	0	0	0	0
8	BANK CHARGES	20929	11858	0	0	1416	7655
9	BANK GARANTEE PROCESSING FEE	39120	39120	0	0	0	0
10	BIO WESTE EXPENSES	10829	0	0	0	10829	0
11	BUILDING MAINTANANCE	75992	75992	0	0	0	0
12	CAMP EXPENSES	97171	7571	0	0	89600	0
13	CHEMICAL EXPENSES	8900	8900	0	0	0	0
14	SWEEPER AND CLEANING CHARGES	27360	0	0	0	27360	0
15	COMPUTER REPARING EXPENSES	251340	251340	0	0	0	0
16	DEAD BODY EXPENSES	12713	12713	0	0	0	0
17	DEPRICIATION	1607306	582324	0	0	38890	986092
18	DIWALI ALLOWANCE	61000	31000	0	0	30000	0
19	DIWALI EXPENSES	27090	27090	0	0	0	0
20	ELECTRIC REPARING EXP	65635	65635	0	0	0	0
21	ELECTRIC BILL EXP	160182	150142	0	0	10040	0
22	FEES REGULATION AUTHORITY FEE	20000	20000	0	0	0	0
23	FUNCTION AND CEREMONY EXP	23900	23900	0	0	0	0
24	GARDEN EXPENSES	11396	11396	0	0	0	0
25	GUEST REMUNARATION	720000	720000	0	0	0	0
26	INSPECTION EXPENSES	22266	22266	0	0	0	0
27	INTEREST ON PF LATE PAYMENT	354464	354464	0	0	0	0
28	LATE FEE FOR PT RETURN	3000	3000	0	0	0	0
29	LABORATORY EXPENSES	2124	2124	0	0	0	0
30	LEGAL FEES	110000	110000	0	0	0	0
31	LOCAL CONVENANCE	27625	27625	0	0	0	0
32	NEWS PAPER AND MAGAZINE EXP	7355	7355	0	0	0	0
33	OFFICE EXPENSES	19863	19863	0	0	0	0
34	PROVIDEND FUND DAMAGES	100000	100000	0	0	0	0
35	POSTAGE EXPENSES	9891	9891	0	0	0	0
36	PRINTING AND STATIONERY EXP	144676	88956	0	0	55720	0
37	PROFESSIONAL AND CONSULTANT EXP	36000	36000	0	0	0	0
38	PROVIDEND FUND CONTRIBUTION	517365	321012	0	0	196353	0
39	REMUNARATION EXP	15000	15000	0	0	0	0
40	REPARING AND MAINTANANCE EXP	96253	96253	0	0	0	0
41	SWEEPER AND SECURITY CHARGES	328874	328874	0	0	0	0
42	SEMINAR EXPENSES	30000	30000	0	0	0	0
43	SWEEPER AND CLEANING CHARGES	33000	33000	0	0	0	0
44	STAM PAPER AND NOTRY EXP	19570	19570	0	0	0	0
45	TEA AND COLDRINK EXP	6813	6813	0	0	0	0
46	TELEPHONE AND INTERNET EXP	23951	23951	0	0	0	0
47	TRANSPORT EXP	19575	19575	0	0	0	0
48	TRAVALING EXP	49651	49651	0	0	0	0
49	VEHICAL MAINTANANCE	10295	10295	0	0	0	0
50	WATER CHARGES	21000	21000	0	0	0	0
51	ZEROX MACHINE MAINTANANCE	47524	47524	0	0	0	0
52	SALARY-NON TEACHING STAFF	1395560	1395560	0	0	0	0
53	SALARY-TEACHING STAFF	9771000	9771000	0	0	0	0
54	DRIVER ALLOWANCE	10600	0	0	0	10600	0
55	HOSPITAL EXPENSES	57050	0	0	0	57050	0
56	SALARY-HOSPITAL STAFF	4213980	0	0	0	4213980	0
57	MEDICINE EXPENCES	82994	0	0	0	82994	0
58	PATHOLOGY EXP	11609	0	0	0	11609	0
59	ON CALL REMUNARATION	483500	0	0	0	483500	0
60	VEHICAL INSURANCE	9991	0	0	0	9991	0
Total Expenses		22204568	15865889	0	0	5344932	993747

Expenses Conversion Details

Segmental bifurcation of Expenses

Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9771000	Total 9771000 Paid 7264500 Provision for Unpaid 2506500 Claimed 9771000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	258762	Total 258762 Paid 258762 Provision for Unpaid 0 Claimed 258762	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7875	Total 7875 Paid 7875 Provision for Unpaid 0 Claimed 7875	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1395560	Total 1395560 Paid 1131560 Provision for Unpaid 264000 Claimed 1395560	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	62250	Total 62250 Paid 62250 Provision for Unpaid 0 Claimed 62250	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	8195	Total 8195 Paid 8195 Provision for Unpaid 0 Claimed 8195	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	720000	Total 720000 Paid 720000 Provision for Unpaid 0 Claimed 720000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	100000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 100000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	400000	Total 400000 Paid 400000 Provision for Unpaid 0 Claimed 400000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	75992	Total 75992 Paid 75992 Provision for Unpaid 0 Claimed 75992	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	471047	Total 471047 Paid 471047 Provision for Unpaid 0 Claimed 471047	0	0	0	0
Transport Charges	Transport Vehicles bus for others	79826	Total 69226 Paid 79826 Provision for Unpaid 0 Claimed 79826	0	0	10600	0
Audit Fees	Audit Fee - College	30000	Total 15000 Paid 15000 Provision for Unpaid 0 Claimed 15000	0	0	15000	0

			Claimed 30000				
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	15000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	5000	Total 5000 Claimed 5000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	186000	Total 186000 Claimed 186000	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	71216	Total 71216 Claimed 71216	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	23900	Total 23900 Claimed 23900	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	109884	Total 20284 Claimed 89600	0	0	89600	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	20929	Total 11858 Claimed 20929	0	0	1416	7655
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	30000	Total 30000 Claimed 30000	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	110000	Total 110000 Claimed 110000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	36000	Total 36000 Claimed 36000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	23951	Total 23951 Claimed 23951	0	0	0	0
Communication Expenses	Postage, Courier Charges	9891	Total 9891 Claimed 9891	0	0	0	0
Printing and Stationery	Other stationary	144676	Total 88956 Claimed 144676	0	0	55720	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	150142	Total 150142 Claimed 150142	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	21000	Total 21000 Claimed 21000	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	11396	Total 11396 Claimed 11396	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one	33000	Total 33000	0	0	0	0

	pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department		Claimed 33000				
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	328874	Total 328874 Claimed 328874	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	2124	Total 2124 Claimed 2124	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	20509	Total 8900 Claimed 20509	0	0	11609	0
Hospital Expenses	Electricity	10040	Total 0 Claimed 10040	0	0	10040	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	4213980	Total 0 Claimed 4213980	0	0	4213980	0
Hospital Expenses	Patient Treatment expenses	57050	Total 0 Claimed 57050	0	0	57050	0
Hospital Expenses	Patient Medicine, Implant, etc.	82994	Total 0 Claimed 82994	0	0	82994	0
Hospital Expenses	Sweeping	27360	Total 0 Claimed 27360	0	0	27360	0
Hospital Expenses	Other	730673	Total 0 Claimed 730673	0	0	730673	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	741166	Total 741166 Claimed 741166	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1607306	Total 582324 Claimed 0	0	0	38890	986092
Total Expenses		22204568	15865889	0	0	5344932	993747
Total Claimed Expenses			20576978				
Allowability of Hospital Expenses							
Hospital Year of Establishment				2002			
Financial Details (Rs)							
Total Hospital Income			5335749				
Total Hospital Expenses			5344932				
Hospital Deficit = Total expenses - Total income			9183				
Total Deficit			9183				
Claimed Deficit			BHMS: 9183				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Shri Chamundamata Homoeopathic Medical College, Jalgaon

Code: BHMS0028

Location: GAT NO 95/1, NEAR JALGAON AIRPORT, BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI, JALGAON

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	SAKALIKAR SAMEER SURESH	PRINCIPAL	28-09-2021	NA	BHMS	Applicable and Submitted	309012421501 rbl bank ltd	Nationalized / Private / Scheduled	605000	Bank Transfer	552500	552500
2	Teaching	Regular	Approved	Yes	PATIL PRAFULLA CHANDRAKANT	LECTURER	16-08-2018	NA	BHMS	Applicable and Submitted	309006382593 RBL Bank ltd	Nationalized / Private / Scheduled	493000	Bank Transfer	468900	440500
3	Teaching	Regular	Approved	Yes	BHAMARE MANOHAR PANDHARINATH	PROFESSOR	01-03-2002	NA	BHMS	Applicable and Submitted	60144797128 bank of maharashtra	Nationalized / Private / Scheduled	360000	Bank Transfer	357500	307500
4	Teaching	Regular	Approved	Yes	KURKURE AVINASH CHINTAMAN	PROFESSOR	01-07-2000	NA	BHMS	Applicable and Submitted	309021059245 rbl bank ltd	Nationalized / Private / Scheduled	360000	Bank Transfer	357500	307500
5	Teaching	Regular	Approved	Yes	BADGUJAR GHANSHYAM PANDITRAO	PROFESSOR	01-07-2000	NA	BHMS	Applicable and Submitted	60144800711 bank of maharashtra	Nationalized / Private / Scheduled	360000	Bank Transfer	537600	307500
6	Teaching	Regular	Approved	Yes	MARATHE KAMLESH MADHAVRAO	READER	02-12-2013	NA	BHMS	Applicable and Submitted	60165521836 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
7	Teaching	Regular	Approved	Yes	KAJALE ASARAM NAMDEO	READER	01-07-2000	NA	BHMS	Applicable and Submitted	60127497080 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	477600	289500
8	Teaching	Regular	Approved	Yes	KHANDELKAR REKHA SARDARSING	READER	01-06-2008	NA	BHMS	Applicable and Submitted	60165519850 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
9	Teaching	Regular	Approved	Yes	PATIL DIPAK PUNDLIK	READER	01-09-2006	NA	BHMS	Applicable and Submitted	60154204332 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
10	Teaching	Regular	Approved	Yes	PATIL BHARAT DATTU	READER	28-12-2003	NA	BHMS	Applicable and Submitted	60436131248 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	339500	289500
11	Teaching	Regular	Approved	Yes	SIDDIQUE PARVEEN RUQSANA MAHMOOD AHMED	READER	01-08-2008	NA	BHMS	Applicable and Submitted	60144799330 bank of maharashtra	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
12	Teaching	Regular	Approved	Yes	CHAVAN MILIND SUBHASH	READER	01-04-2004	NA	BHMS	Applicable and Not Submitted	60144796634 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	342000	Bank Transfer	317900	289500
13	Teaching	Regular	Approved	Yes	PAWAR MAHENDRA UTTAMRAO	READER	01-11-2018	NA	BHMS	Applicable and Not Submitted	25053158120 bank of maharashtra	Nationalized / Private / Scheduled	333000	Bank Transfer	330500	280500
14	Teaching	Regular	Proposal sent	Yes	MURHE JITENDRA MADHUKAR	READER	02-01-2017	NA	BHMS	Applicable and Not Submitted	25053078980 bank of maharashtra	Nationalized / Private / Scheduled	333000	Bank Transfer	330500	280500
15	Teaching	Regular	Approved	Yes	GURCHAL SANDIP SHANTARAM	LECTURER	03-10-2020	NA	BHMS	Applicable and Submitted	309010713277 RBL Bank ltd	Nationalized / Private / Scheduled	330000	Bank Transfer	299200	276000
16	Teaching	Regular	Approved	Yes	KHAN SAMINA RABBUBHAI	PROFESSOR	01-08-2020	02-03-2023	BHMS	Applicable and Submitted	309018242359 RBL Bank ltd	Nationalized / Private / Scheduled	330000	Bank Transfer	307900	277700
17	Teaching	Regular	Approved	Yes	PATIL AMOL DATTATRAY	LECTURER	20-01-2022	NA	BHMS	Applicable and Submitted	60435529170 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
18	Teaching	Regular	Approved	Yes	TATIYA SANDEEP SHANTILAL	LECTURER	19-03-2010	NA	BHMS	Applicable and Submitted	60144800256 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
19	Teaching	Regular	Approved	Yes	CHAUDHARI PANKAJ VISHWANATH	LECTURER	09-02-2021	NA	BHMS	Applicable and Submitted	25053136047 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
20	Teaching	Regular	Approved	Yes	PATIL VISHAL BHASKAR	LECTURER	27-03-2021	NA	BHMS	Applicable and Submitted	25053015556 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
21	Teaching	Regular	Approved	Yes	CHAVAN RESHMA MILIND	LECTURER	01-08-2012	NA	BHMS	Applicable and Submitted	60144799023 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
22	Teaching	Regular	Approved	Yes	LODHA DIPALEE RAJENDRA	LECTURER	02-01-2017	NA	BHMS	Applicable and Submitted	60411048188 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	321500	271500
23	Teaching	Regular	Approved	Yes	NATHANI JYOTI PRAKASH	LECTURER	01-01-2017	NA	BHMS	Applicable and Submitted	60165519271 bank of maharashtra	Nationalized / Private / Scheduled	324000	Bank Transfer	299900	271500
24	Teaching	Regular	Approved	Yes	PATIL PRATIKSHA RUPESH	LECTURER	01-10-2022	NA	BHMS	Applicable and Submitted	309005091632 RBL Bank ltd	Nationalized / Private / Scheduled	240000	Bank Transfer	227900	188700
25	Teaching	Regular	Approved	Yes	PATIL MITALI DHIRAJ	LECTURER	16-09-2022	NA	BHMS	Applicable and Submitted	309018815553 RBL Bank ltd	Nationalized / Private / Scheduled	193500	Bank Transfer	181200	143500
26	Teaching	Regular	Approved	Yes	JAIN RASHMI KHUSHALCHAND	LECTURER	16-09-2022	NA	BHMS	Applicable and Submitted	309018815438 RBL Bank ltd	Nationalized / Private / Scheduled	175500	Bank Transfer	174000	124000
27	Teaching	Regular	Approved	Yes	BHAGWAT PARAG RAMESH	PROFESSOR	01-04-2003	08-09-2022	BHMS	Applicable and Submitted	60033727871 bank of maharashtra	Nationalized / Private / Scheduled	150000	Bank Transfer	140000	98900

28	Teaching	Regular	Approved	Yes	JADHAV SANJAY SHESHRAO	READER	01-01-2018	NA	BHMS	Applicable and Submitted	309018815429 RBL Bank Ltd	Nationalized / Private / Scheduled	142500	Bank Transfer	141400	91400
29	Teaching	Regular	Approved	Yes	PATIL RITESH RAMKRISHNA	READER	01-04-2010	15-09-2022	BHMS	Applicable and Submitted	60144800096 bank of maharashtra	Nationalized / Private / Scheduled	142500	Bank Transfer	137900	91500
30	Teaching	Regular	Approved	Yes	PATIL NILESH VASUDEO	READER	02-01-2017	15-09-2022	BHMS	Applicable and Submitted	60410655998 bank of maharashtra	Nationalized / Private / Scheduled	142500	Bank Transfer	141500	91400
31	Teaching	Regular	Not Approved	Yes	VISPUTE AJEET RAMKRISHNA	LECTURER	01-04-2022	15-09-2022	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	136000	Bank Transfer	134000	84000
32	Teaching	Regular	Approved	Yes	SANDANSHIV SARIKA ARJUN	LECTURER	01-11-2022	NA	BHMS	Applicable and Submitted	309018815456 RBL Bank Ltd	Nationalized / Private / Scheduled	135000	Bank Transfer	133900	84100
33	Teaching	Regular	Approved	Yes	PAGE ALAKNANADA SANJAY	READER	27-12-2009	31-05-2022	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	80000	Bank Transfer	76000	29600
34	Teaching	Regular	Not Approved	Yes	PATIL AMAR AVINASH	LECTURER	15-09-2022	30-11-2022	BHMS	Not Applicable	00	Nationalized / Private / Scheduled	67500	Bank Transfer	66900	0
35	Teaching	Regular	Approved	Yes	KOTHWADE TUSHAR KESHAV	READER	01-03-2002	NA	BHMS	Not Applicable	00	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
36	Teaching	Regular	Not Approved	Yes	PANJABI AMAR LAXMANDAS	READER	14-10-2019	NA	BHMS	Applicable and Submitted	309023088180 RBL Bank Ltd	Nationalized / Private / Scheduled	0	Bank Transfer	0	0
37	Administration	Regular	Not Approved	Yes	PATIL SANJAY ZAVARU	ACCOUNT CLERK	31-12-2018	NA	BHMS	Not Applicable	309018242438 RBL Bank Ltd	Nationalized / Private / Scheduled	216000	Bank Transfer	213500	0
38	Administration	Regular	Not Approved	Yes	THAKARE PANKAJ SAHEBRAO	LAB TECHNICIAN	01-09-2019	NA	BHMS	Applicable and Submitted	309008005032 RBL Bank Ltd	Nationalized / Private / Scheduled	151000	Bank Transfer	141588	98500
39	Administration	Regular	Not Approved	Yes	SHAIKH IRFAN IQBAL	LIBRARIAN	01-12-2013	NA	BHMS	Applicable and Submitted	309005091656 RBL Bank Ltd	Nationalized / Private / Scheduled	139000	Bank Transfer	127860	86500
40	Administration	Regular	Not Approved	Yes	HADE SURESH KADU	GARDENER	03-09-2019	NA	BHMS	Applicable and Submitted	309014033328 RBL Bank Ltd	Nationalized / Private / Scheduled	120000	Bank Transfer	110988	67900
41	Administration	Regular	Not Approved	Yes	BARELA DAYARAM NAZRIYA	LAB ATTENDANT	01-09-2019	NA	BHMS	Applicable and Submitted	309005091854 RBL Bank Ltd	Nationalized / Private / Scheduled	81740	Bank Transfer	76880	31740
42	Administration	Regular	Not Approved	Yes	KIRADE CHIMA DEVSING	LAB ATTENDANT	01-09-2019	NA	BHMS	Applicable and Submitted	309005091694 RBL Bank Ltd	Nationalized / Private / Scheduled	81740	Bank Transfer	76880	31740
43	Administration	Regular	Not Approved	Yes	SONAR PRAMOD ASHOK	LAB TECHNICIAN	01-03-2022	NA	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	72000	Bank Transfer	68760	22000
44	Administration	Regular	Not Approved	Yes	SALUNKE SURESH CHANDAN	SANITATION STAFF	01-08-2022	NA	BHMS	Applicable and Submitted	309018242289 RBL Bank Ltd	Nationalized / Private / Scheduled	72000	Bank Transfer	67720	20600
45	Administration	Regular	Not Approved	Yes	ARYA KASHIRAM KOTWAL	LAB ATTENDANT	01-09-2019	31-01-2023	BHMS	Applicable and Submitted	309005091700 RBL Bank Ltd	Nationalized / Private / Scheduled	66740	Bank Transfer	62960	16740
46	Administration	Regular	Not Approved	Yes	ARYA BAYABAI KASHIRAM	PEON	01-11-2018	31-01-2023	BHMS	Applicable and Submitted	000	Nationalized / Private / Scheduled	66740	Bank Transfer	62960	0
47	Administration	Regular	Not Approved	Yes	MANIYAR SHAIKH SAJID SHAIKH NASIR	ASST LIBRARIAN	12-08-2022	NA	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	46000	Bank Transfer	43480	0
48	Administration	Regular	Not Approved	Yes	TADVI FAISAL KHAN QURBAN KHAN	ASST LIBRARIAN	01-09-2022	NA	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	42000	Bank Transfer	39480	0
49	Administration	Regular	Not Approved	Yes	SHAIKH MUSHTAQUE AHMED SHAIKH ISLAM	LAB ATTENDANT	01-09-2022	NA	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	42000	Bank Transfer	39480	0
50	Administration	Regular	Not Approved	Yes	CHAVAN ROSHAN SUNIL	MUSEUM CURETOR	07-11-2022	NA	BHMS	Applicable and Submitted	309019753320 RBL Bank Ltd	Nationalized / Private / Scheduled	33600	Bank Transfer	31800	0
51	Administration	Regular	Not Approved	Yes	SAPKALE CHANDRASHEKHAR Y	OFFICE SUPERINTENDENT	01-09-2022	01-01-2023	BHMS	Applicable and Submitted	309018242456 RBL Bank Ltd	Nationalized / Private / Scheduled	32000	Bank Transfer	31300	0
52	Administration	Regular	Not Approved	Yes	DESHMUKH DIPALI PANKAJ	ASST LIBRARIAN	01-01-2019	31-08-2022	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	30000	Bank Transfer	30000	0
53	Administration	Regular	Not Approved	Yes	INGALE VIVEKANAND BHARAT	ASST LIBRARIAN	04-08-2020	31-08-2022	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	30000	Bank Transfer	30000	0
54	Administration	Regular	Not Approved	Yes	SHAIKH MOHAMMED IDRES IQBAL	LAB ATTENDANT	01-03-2019	01-09-2022	BHMS	Applicable and Submitted	00	Nationalized / Private / Scheduled	25000	Bank Transfer	23920	0
55	Administration	Regular	Not Approved	Yes	BHOSALE NARESH CHANDRAKANT	OFFICE SUPERINTENDENT	01-02-2023	NA	BHMS	Not Applicable	309020816564 RBL Bank Ltd	Nationalized / Private / Scheduled	22000	Bank Transfer	19916	0
56	Administration	Regular	Not Approved	Yes	IKHE ASHABAI VINOD	LAB ATTENDANT	01-02-2023	NA	BHMS	Applicable and Submitted	309021059342 RBL Bank Ltd	Nationalized / Private / Scheduled	13000	Bank Transfer	12064	0
57	Administration	Regular	Not Approved	Yes	GHUGE CHADANA SHAM	PEON	01-02-2023	NA	BHMS	Applicable and Submitted	309019752729 RBL Bank Ltd	Nationalized / Private / Scheduled	13000	Bank Transfer	12064	0
Total Teaching Faculty					36	Total Non Teaching Faculty					21					
Total Approved Faculty					31	Total Non Approved Faculty (Including Proposal Sent for Approval)					26					
Total Annual Salary - Teaching												9771000 (88%)				
Total Annual Salary - Administration												1395560 (12%)				
Total Annual Salary												11166560				
Total Basic Pay												6999750				
Total Grade Pay												0				

Total HRA Pay	799795
Total DA Pay	2550220
Total TA Pay	816795
Total IT/TDS Pay	9500
Total Institute PT/PF Pay	311760
Total PT/PF/other statutory deduction Pay	391280

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: Shri Chamundamata Homoeopathic Medical College, Jalgaon Code: BHMS0028 Stream: BHMS Year: 2024-25 Location: GAT NO 95/1, NEAR JALGAON AIRPORT, BEHIND SHAKHAMBHARADEVI TEMPLE, CHINCHOLI, JALGAON			
2	a)		Approved	63000
	1. Information related to Fee For AY 2023-24		Approved	63000
	2. Information related to Fee For AY 2022-23		Approved	70000
	3. Information related to Fee For AY 2021-22		Approved	70000
	4. Information related to Fee For AY 2020-21		Approved	70000
5. Information related to Fee For AY 2019-20		Approved	70000	
3	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 91000 Rs.	
	C) Hospital Status:		Own	
	D) If owned, date of Hospital Establishment :		01/04/2002	
	3.		Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		11503642	41831
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		720000	2618
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		12223642	44450
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		3059923	11127
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		15283565	55577
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (305671) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		15283565	55577
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1528357	5558
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		837539	3046
4.2.4	Hospital deficit		9183	33
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake		1925000	7000
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 1000			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates		191662	697
4.5	Total of (4.2.2.2 to 4.4)		19775306	71910
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		275	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		179	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		275	
4.9	Per Student Fee (4.5/4.8)		71910	
4.9.1	Total Tuition Fee (4.9 + 3596 Vacancy Allowance) (5% increase due to less admissions if any)		75506	
4.10	Development fee (10% of 4.9.1)		7551	
4.10.1	Total fee (4.9.1 + 4.10)		83057	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7551)) or Limited 15% of Tuition Fee(4.9.1- (11326)) whichever is less.	7551
4.10.4	Total Fee (4.9.1 + 4.10.3)	83057
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		